



The Local Government Academy (LGA) awards the Magsaysay Trophy recognizing the 100% passing rate of DILG Region 1, the only region which conducted the 47th Batch LGOO Induction Training with such accomplishment. The 35 new graduates of the 47th Batch LGOO Training of Region 1 with USEC Austere A. Panadero, RD Corazon P. Guray and ARD Julie J. Daquioag.

**Among Regions which conducted the LGOO Induction Training:  
LGA recognizes Region 1 as the only Region  
nationwide with 100% passing rate**

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The Department of the Interior and Local Government (DILG) Region 1 was recognized nationwide as the only region with 100% passing rate in its conduct of the 47th Batch Induction Training for Local Government Operations Officers (LGOOs).

The Local Government Academy (LGA), the training arm of the Department, conferred the Magsaysay Trophy to Region 1 Director Corazon P. Guray and Assistant Region 1 Director Julie J. Daquioag during the National Graduation of the said Batch held at the LGA Training Center in Los Baños, Laguna. The event gathered a total

of 337 LGOOs nationwide who passed the six month - induction training.

Undersecretary for Local Government Austere A. Panadero, who served as the Guest of Honor and Speaker, stirred the passion of the new graduates and enjoined them to represent the Department well.  
*(continued at page 10)*

# DILG R1 buckles



In preparation for the commencement of the new local administrations in Region I, the Department of the Interior and Local Government (DILG) Region I conducted two (2) capacity building activities on the Newly-Elected Officials (NEO) Program for regional and provincial key personnel.

The first capacity building activity dubbed as the “Orientation Workshop on the NEO Webinar Series” was conducted to introduce the on-line seminar called Webinar. The Webinar taken from the words “seminar on the web”, will first be employed for the newly-minted Local Chief Executives (LCEs).

The training participants had a walkthrough of the system and were tasked to immediately orient their respective LCEs on the NEO Program and the Webinar method. Specifically, a Webinar participant will go through the following progression to complete the training activity:

1. ***Registering in the NEO Webinar***
2. ***Enrollment and acceptance***
3. ***Accessing the NEO Webinar Webpage***
4. ***Participating in the NEO Webinar Course***
5. ***Administering the Online Class or Webinar***
6. ***Participating in the Executive Coaching sessions***
7. ***Creating a Discussion Board Post***
8. ***Submitting an Assignment***



The second activity was the “Orientation Workshop on the NEO Program: Building A Corps of Empowered World Class Leaders.”

The main topics discussed were the procedures in effectively communicating the State of Local Development Report (SLDR) and the State of Local Governance Performance Report (SLGPR) during the turnover ceremony; the blended learning strategy through the Webinar and face to face trainings and, the Enhanced Executive-Legislative

# up for NEO

Agenda (ELA) and Capacity Development (CapDev) formulation procedures.

The NEO framework components were presented during the said seminars, providing the participants an overall view of the succeeding NEO program activities. Over the whole term of office of the officials, components of the program shall be implemented, monitored and evaluated. The Component 1 is "Reinventing Public Service: A Guide to Action" which is composed of three (3) parts: Part I: Turnover; Part II: Jumpstarting Local Governance, and Part III: Peer to Peer Learning. Part II of Component 1 includes Track 1: Basic Orientation; Track II: LGU Guide to Action and; Track III: National Government's Thrust and Policy Directions. The next component is Component 2, "Looking Forward to Better Governance". This is composed of: Part I: Financing your ELA; Part II: Alliance Building and; Part III: Performance Management. Component 3 is "Specialized Courses", and the last is Component 4, "Enhancing LGU Performance".

The NEO Program is the Department's response to the immediate capacity development needs of newly-elected officials. It was traditionally conducted through face to face trainings. But in response to changing global and domestic realities, the NEO Program 2013 will be implemented using the blended learning strategy. Some of the NEO Program trainings will be conducted using the traditional face to face method, some will be conducted through the Webinar, and others through the online series with face to face trainings. In addition to this, other changes to the NEO Program implementation are the 12 Step ELA Formulation, SLDR and the SLGPR presentation, the Webinar, and the CapDev Formulation.

The provincial NEO coaches will train more coaches in their respective Provinces to effectively cover and implement all the NEO Program activities all over the Region. This will also ensure the completion of all requirements of the said Program. (LGOO II Antonia Darisay P. Villareal, LGCDD)

## 100% organization of Local Transition Teams



In preparation to the NEO Program's COMPONENT 1: Reinventing Public Service: A Guide to Action, Part I – Turnover, and in compliance to the Department's Memorandum Circular (MC) No. 2013-33 dated April 18, 2013, all the 129 Local Government Units (LGUs) of the Region organized their respective Local Governance Transition Team.

### Tasks / Responsibilities of the Team

The team shall ensure a smooth local governance transition on the newly-elected or re-elected local officials on June 30, 2013. As such, the Team shall;

1. Conduct an inventory of all real or immovable properties of the LGU such as land, buildings, infrastructure facilities and improvements and machineries; and all movable properties of the LGU such as vehicles, office equipment, furniture, fixtures and supply stocks;
2. Assemble all documents or records;
3. Turn-over of accountabilities using prescribed forms; and;
4. Organize a turnover ceremony, to include a briefing on the State of Local Governance Performance, State of Local Development, Financial Performance and Key Challenges to the incoming set of officials.

Among the LGUs which documented the organization of the said Team are Bacnotan, La Union and Infanta, Pangasinan. (LGOO V Rosalie O. Tamondong, Pangasinan and LGOO II Olivia N. De Guzman, La Union)

# Strengthening LGRRRCs as Harmonizing Mechanism



## Developing the LGRRRC 1 Manual of Operations and Business Plan

One of the capacity building projects funded by the European Union for the Local Governance Resource Center (LGRRC) 1 is the training for the Development of the Manual of

Operations and Business Plan which resulted to draft copies of the two (2) documents. The Project Manager of the Strengthening of LGRRCs, Mr. Joel Cruz, provided the technical assistance to capacitate the Core Team who drafted the documents. Coaching sessions and workshops were done to strictly identify priority needs and supply the necessary support.

Four (4) workshops were done in the Crafting of the Manual which included the Identification of Current and Future Needs of the LGRRC Core Services; Knowledge Mapping; Firming Up of the Existing LGRRRC 1 Vision, Mission, Goals and Value Proposition, and; Operations Management.

On the other hand, the crafting of the Business Plan entailed the Core Team to develop the following: Business Overview; Products or Services; Market Analysis; Competitive Advantage; Marketing Strategy; Business Structure and Management, and; Finance.

The Manual of Operations will serve the set of guiding policies and procedures for the LGRRRC 1 to operate effectively and efficiently. It aims to present the LGRRRC 1 Operations and Facilities, the LGRRRC 1 Functional Structure, and the activities geared towards the popularization of LGRRRC 1 Programs and Services. The Manual will adequately support the Center's initiatives for sustainability by ensuring commitments, resource mobilization and complementation, and institutionalization of the Monitoring and Evaluation System. This shall be communicated to the Multi-Stakeholder Advisory Committee (MSAC) who, in turn, will help in the determination and expansion of knowledge capital, and the strengthening of the knowledge base.

The Business Plan, on the other hand, will prop up the Manual and help maintain, if not surpass, the Center's



position in the Capacity Development field through its competitive advantage and marketing strategy. It is intended to set up the machinery programmed to ensure effectiveness and the staying ability of the LGRRRC 1 in managing knowledge and information. The Center's strategic role will definitely deliver greater impact to the communities as they continue to search for solutions to uplift their socio-political-economic condition.

These guiding documents will be helpful to all the stakeholders who champion developmental change in the community and those who continue to aspire for excellence in local governance.

The two (2) draft documents were presented to the LGRRRC 1 Program Manager, Assistant Regional Director Julie J. Daquioag.

# for Effective Local Governance in Project

LG00 II Rhealiza G. Ambueguia, ORD

## Upscaling LGRRC 1 Information Management System

Acknowledging that the LGRRC plays a key role in the management of information and knowledge towards good local governance, the Upscaling of the LGRRC 1 Information Management System Training was conducted. The said activity was also among the capacity building projects funded by the European Union, under the Strengthening LGRRCs as Harmonizing Mechanisms for Effective Local Governance in the Philippines Project.

The two-pronged activity focused on capacitating and updating the LGRRC 1 Members and provincial participants on useful computer operations they could utilize to make reporting or monitoring of compliances and data validation more interactive through document sharing. The concerned participants already employed the application “Google Drive”, which was introduced during the training. Regional and Provincial Focal Point Persons monitored and reported the May 13, 2013 election results and statistics on a real – time basis using the said application.

The participants were also taught on the handling and application of Adobe programs such as Photoshop and InDesign, which are vital to the documentation and packaging of Performance Challenge Fund (PCF) projects, lay outing of newsletters and accomplishment reports, and other activities related to public information and advocacy promotion.

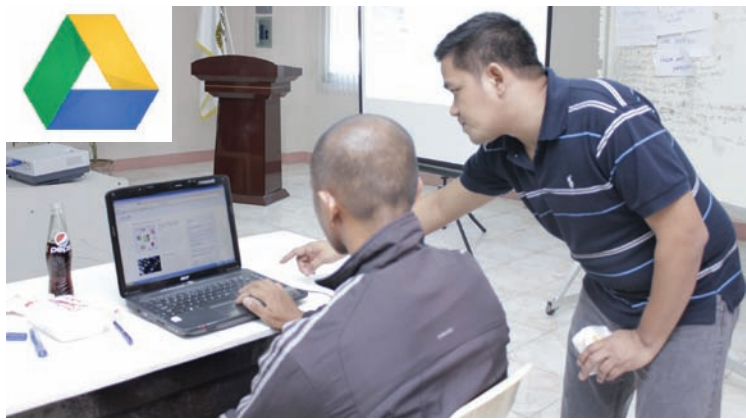
As a means to measure the efficacy of the training, specifically on the packaging and marketing of good practices of local government units (LGUs), the newly acquired proficiencies of the participants were put to test. They were tasked to come up with their customized newsletters and advertising material.



## 2013 NATIONAL - LOCAL ELECTIONS GENERALLY PEACEFUL IN REGION 1

The conduct of the recently concluded May 13, 2013 National and Local Elections was generally peaceful. Based on the final report of the Election 2013 Regional Task Force of the Department of the Interior and Local Government (DILG) Region 1, submitted to Regional Director Corazon P. Guray, ranged from weather condition, peace and order situation, PCOS machines issues and concerns, power outages, long lines of voters and transmission of election results.

The Task Force, together with its provincial counterparts, monitored activities and significant occurrences and were instructed to render 24-hour duty services.



### Google Drive - assisted local election results reporting

The DILG Region 1 utilized the Google Drive application in the submission and consolidation of local election results and the profiling of newly - elected local officials of the four (4) Provinces.

The utilization of the said application enabled the Region to submit all required reports to the Central Office before the set deadlines. The Provincial Offices and the field officers were able to provide the data requirements seconds after review and exchange of information through the "chat / comments" feature of the Google Drive.

The Google Drive application is a file storage and synchronization service through the use of cloud computing provided by Google, Inc. The application enables users to store and share files. Also, it has a collaborative editing feature wherein several users can give data to a shared file.

During the Upscaling the Local Governance Regional Resource Center (LGRRC) 1 Information Management System (continued at page 9)

## DILG R1 completes 3 Batches of LIIC Training



The Department of the Interior and Local Government (DILG) Region 1, in partnership with the Department of Trade and Industry (DTI) and the League of Municipalities of the Philippines (LMP) Provincial Chapters, completed the conduct of three (3) batches of Orientation Workshops on the Formulation and Updating of Local Investments and Incentives Code (LIIC) at Baguio City.

Four hundred twenty nine (429) participants from ninety eight (98) local government units of the Region completed the 3-day orientation – workshops. Among them were the Local Planning and Development Coordinators (LPDCs), Local Economic and Investments Promotion Officers (LEIPOs), Sanggunian Secretaries, Treasurers, and other government functionaries vital in the formulation of the LIIC.

The capability building program was conducted as an intervention to the perennial gap identified in the Department's Local Governance Performance Management System (LGPMS), which is the absence of LIIC. It was also the venue for participants to be aware of their role as enablers in providing attractive business environment in their LGUs. The other objectives of the orientation workshop were to enhance the competitiveness of private sectors within the LGU to stimulate the creation of employment and livelihood opportunities, and help make LGUs less dependent to the Internal Revenue Allotment (IRA). (LGOO II Antonia Darisay P. Villareal, LGCDD)

For comments and suggestions, you may contact **DILG REGION 1** at telephone number (072) 888 21 08 or e-mail us at [dilg\\_r1@yahoo.com](mailto:dilg_r1@yahoo.com). You may also visit our official website - [www.dilgregion1.com](http://www.dilgregion1.com).

## LEGAL OPINIONS

Atty. Joseph O. Apolonio  
DILG Regional Legal Officer

### PRACTICE OF PROFESSION

**ISSUE:**

*Whether or not a Local Chief Executive (LCE) may practice his/her profession other than their function.*

**OPINION:**

*“Section 90 (a) of RA 7160 provides that all governors, city and municipal mayors are prohibited from practicing their profession or engaging in any occupation other than the exercise of their functions as local chief executives.*

**ISSUE:**

*Whether or not a Member of the Sangguniang Bayan may practice his/her profession as Instructor of an educational institution.*

**OPINION:**

*as provided for under “Section 90 (b) of RA 7160, members of the Sanggunian may practice their professions, engage in any occupation, or teach in schools so long as their attendance during session days is not affected.”*

### MAYOR’S PERMIT

**ISSUE:**

*As a Mayor, is it legal, binding and ethical for me to issue business permit to operate to operators/drivers of SUVs/GT service even their Certificate of Registration has (sic) already expired and did (sic) not renewed by LTO. Likewise to a private vehicle whose registration is a private use but operating as a Public Transport Vehicle*

**OPINION:**

*The operation of unregistered SUVs and colorum vehicles for transporting passengers and students is beyond the powers of the LGU to regulate. It is still the DOTC through the LTO and LTFRB that have powers over them because of the mandate of public transportation. The mayor’s permit will not justify any violation to be incurred by the owner and driver thereof because it is not the requirement under the law to regulate such operation or business. The mayor’s permit is not a requirement for the operation of colorum and unregistered motor vehicles. Hence, it is not legal and not binding for the mayor to issue business permit over the operation of such vehicles.*

## LGUs in Region 1 ties up with Civil Society Organizations

Recognizing the value of Civil Society Organizations (CSOs) as partners in local governance and development, two (2) local government units of Region 1 partnered with CSOs operating in their respective localities. The partnerships were based on the shared goals of the LGUs and CSOs to protect the environment, prevent child abuse and promote children’s welfare.

### **Solsona, Ilocos Norte**

As a result of the advocacy on LGU – CSO partnership by the Department of the Interior and Local Government, a Memorandum of Agreement was forged between the Municipality of Solsona and the Solsona Vermicomposting Producers Cooperative (SVPC). The partnership aims to promote environmental protection, and improved social and economic well-being through the vermicomposting project.

The Vermicomposting project was launched in the barangays last 2011 and has drawn a remarkable acceptance from the barangay folks. As the benefits of the project manifest, more and more residents were hooked into vermicomposting. The SVPC was organized in March 2012 to provide easy market for the growing vermicast production. As a start - up, the Municipal

government granted a soft loan of P300, 000 to the cooperative. At present, the SVPC is catering to the vermicast demand of Batac City, other municipalities of the province, Department of Environment and Natural Resources (DENR) – IN, Bureau of Soils, and PhilRice.

The local officials of Solsona has committed to: a) formulate and implement sound policies pertaining to economic, environment and social aspects, which promotes the sustainable implementation of the vermicomposting project; b) provide linkages for capacity development and economic opportunities for vermicomposting producers and other stakeholders; c) extend necessary support to the SVPC, and; d) provide a venue for dissemination of the best practices and lessons learned.

On the other hand, as a partner, the SVPC shall ensure participation and commitment of its members in the vermicomposting project and other related activities, and cause the dissemination and presentation of best practices and lessons learned in the project implementation. *(continued at page 10)*

## LTIA RAC conducts Exit Conference

The Regional Awards Committee (RAC) of the Lupong Tagapamayapa Incentives Awards (LTIA), headed by Chairperson and the Department's Region 1 Director Corazon P. Guray, conducted the first ever Exit Conference on the LTI Awards.

After the result of the Regional LTIA 2013 was announced, Director Guray saw the need to conduct the conference to further enhance the Region's performance in the implementation of the Katarungang Pambarangay Law. All the provincial nominees met with the RAC members who provided guidance to strengthen and enhance the Lupong Tagapamayapa service delivery in the region. "It is high time that the barangay nominees should know their strengths and areas for improvement." Director Guray said, further expressing her hope that this will continue for the succeeding years.

After the general findings were presented, a group workshop was conducted in each award category. The RAC members gave their recommendations for the nominees' areas for improvements, while the barangays also shared their best practices in LT implementation. The workshop outputs were synthesized and presented to the whole group. The region's nominees to the National LTIA were also announced during the conference. These are: Brgy. San Lorenzo of Laoag City, Ilocos Norte and Brgy. Lelemaan of Manaoag, Pangasinan.

Participants to the event were the Punong Barangays and Barangay Secretaries of the three (3) nominees of the City Category, four (4) nominees of the 1st – 3rd Class Municipality Category, and the three nominees of the 4th – 5th Class Municipality Category, the four (4) DILG Provincial Directors, the Local Government Operations Officers (LGOOs) of the LTIA regional finalists, and staff of the Local Government Capability Development Division (LGCCDD).

The other members of the RAC, Vice Chairperson, Atty. Jorge S. Manaois Jr. of the Department of Justice (DOJ), Atty. Raquel D. Estigoy-Andres of the Regional Trial Court (RTC), Mr. Benito L. Macalinao of the Philippine Chamber of Commerce-La Union Inc. (PCCLUI), and Hon. Manuel R. Ortega Jr., represented by Ms. Graciela G. Balcita, of the Liga ng mga Barangay-La Union (LnB La Union), as Members, were present in the event. (LGCO II Antonia Darisay P. Villareal, LGCCDD)



## Luna conducts CBMS Module 3

**Luna, La Union** - For the municipality to come-up with their poverty maps and to generate data on poverty indicators, Luna, La Union, through the Municipal Local Government Operations Officer (MLGOO), conducted Module III of the Community Based Monitoring System (CBMS). Participants of the three (3) – day training were eight (8) personnel tasked to process and consolidate the encoded data, generate customized tables using the structured query language and interpret the results.

The CBMS Module 3 Training was facilitated by CBMS Regional Focal Person, LGOO V Francisco A. Vergara with LGOO III Ma. Gracia D. dela Cruz and LGOO II Veronica B. Nisperos from the DILG La Union Provincial Office.

The data generated in this module will serve as input to development planning, ecological profiling, and in the Millennium Development Goals (MDGs) benchmarking. (LGCO V Luzviminda A. Lopez, La Union)



## DILG R1 conducts Orientation Workshop for ILC Sustainability



To sustain Inter – Local Cooperation (ILC), the Department of the Interior and Local Government (DILG) Regional Office 1, through its Local Government Capability Development Division (LGCCDD), conducted Phase 2 or the Orientation Workshop on ILC Cookbook and Learning Modules. The event was participated by DILG Local Economic and Development (LED) Focal Persons from the Provinces of Ilocos Norte, Ilocos Sur, La Union, and Pangasinan.

The participants were equipped in determining the existing situation and stage of development of the ILC, which may be interchangeably referred to as alliance or cluster, in their area, as basis in identifying technical needs of the alliance. The critical ingredients on Building and Sustaining Alliances, namely: Legal, Institutional, and Financial were also introduced.

During the orientation workshop, the participants had the opportunity to share and relate concerns and ideas, experiences and practices in dealing with LGU alliances. *(Ed. At present, there are four (4) existing LGU – alliances in the region, namely: Ilocos Norte's Coastal Towns in the North Clustered for Integrated Development (CoiNCIDE), Ilocos Sur's Cluster of Upland Municipalities of Ilocos Sur (CUMILOS), La Union's Metro La Union Development Coordinating Committee (METLUDCC), and Pangasinan's One Pangasinan Alliance of LGUs (OPAL)).*

Phase 1 is entitled Alliance Rapid Assessment by the Provincial LED Focal Person, the output of which is used for Phase 2, which is the Orientation-Workshop on ILC Cookbook and Learning Modules, and Phase 3 is the Administration of the ILC Diagnostic Tool to the Clusters after their Board's re – organization and re – orientation as a result of the 2013 local elections. *(LGOO II Antonia Darisay P. Villareal, LGCCDD)*

## 2013 NATIONAL - LOCAL ... from page 6

Training, the members of the Regional and Provincial Task Forces for the 2013 Elections were introduced with the application and were provided hands - on training.

### Local election results at a glance

Out of the four (4) Provinces, Ilocos Sur is the only Province with a newly - minted Governor, former 2nd District House Representative Ryan Luis V. Singson. Ilocos Norte Governor Imee R. Marcos is in her 2nd term and the only unopposed Governor. La Union Governor Manuel C. Ortega and Pangasinan Governor Amado T. Espino, Jr. were elected to serve their last terms.

Out of the 125 newly - elected city and municipal local chief executives, 32 are profiled to be newly - minted, 80 are re - elected and 13 are come backing. Of the newly - elected Vice Mayors, 60 are profiled to be newly - minted, 52 are re - elected and 13 are come backing.

For the Sanggunian Members, 361 are newly - minted, 557 are re - elected and 102 are come backing.

The lists of the 2013 newly - elected local officials, cross checked with the official lists of the Commission on Elections (COMELEC), are available at the DILG Region 1 website [dilgregion1.com](http://dilgregion1.com). *(LGOO V Lily Ann O. Colisao, ORD)*

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## LGUs in... from page 7

### **Naguilian, La Union**

Partnership with CSOs proved to be a very potent strategy in the successful implementation of programs. This was proven by the municipality of Naguilian, La Union which has an on – going program-collaboration with CSOs in the locality.

For almost three (3) years now, the Municipality is in partnership with the Child and Family Service Philippines Inc. (CFSPI) with its child abuse prevention program. A Memorandum of Understanding was entered into by the LGU, other concerned agencies to include the Department, through the Municipal Local Government Operations Officer and the CSFPI. Naguilian created the Child Abuse Prevention and Intervention Network (CAPIN) through an Executive Order. The CAPIN performs the following functions; a) assist victims of child abuse in terms of referral to the other agencies, prosecution of cases and other forms of assistance, b) recommend programs, projects and activities that aim to promote and protect the rights of children and spearhead the implementation of the same, and c) coordinate with other agencies with mandates to promote and protect children's rights.

The CSFPI, on the other hand, by way of assistance and support to the LGU, has been providing trainings to strengthen the functionality of the Local Councils for the Protection of Children (LCPCs) and trainings for teachers on child abuse prevention and intervention. They also sponsor exposure trips for

the CAPIN members to areas like Baguio City and Laguna which had successfully implemented the program.

The LGU – CSO collaboration resulted to the proper handling of child abuse cases, minimizing traumatic experiences and reversing public's perception towards victims on cases such as sexual abuse. Victims are more encouraged to come into the open now because they are more assured of protection and proper intervention.

Another CSO which Naguilian is working with is the Junior Chamber International (JCI) – Naguilian Basi. The project being sponsored by the JCI is on health sanitation wherein they visit elementary schools and teach pupils on grooming, proper hand washing and brushing. They also provide soaps, toothbrush and toothpastes to the pupils.

Recently the LGU signed a MOA with the Health, Education, Environment and Discipleship or the HEED Foundation, another CSO which promotes the protection and conservation of the environment and develops sustainable communities. As per agreement, the HEED will provide technical, social and financial investments for the rehabilitation, protection, development and management of the Naguilian watershed. The Municipality will in turn issue a policy supporting the endeavors of the organization. (*LGOO V Charis O. Garma, Ilocos Norte and LGOO V Charina F. Gurtiza, La Union*)

## LGA recognizes... from page 1



The LGOO Induction Training is the Department's institutionalized Human Resource Development intervention for DILG Officers designed to enable them to efficiently and effectively perform their functions. The training also aims to equip them with knowledge and skills required for the next higher LGOO position.

The award, as stated by LGA Executive Director Marivel C. Sacendocillo, is "a testament to the passion of the Region in its commitment to meet a shared goal of excellence." It also testifies to the strengthened support systems DILG Region 1 has put in place to enable the 35 LGOO - trainees achieve their fullest potential. (*LGOO V Lily Ann O. Colisao, ORD*)

## EVENTS



The workforce of DILG Ilocos Sur, headed by OIC - PD Victoria H. Ramos, receives the award as the “Best Performing Provincial Team” in Region 1 during the CY 2013 1st Quarter Performance Evaluation. The team enthusiastically poses with RD Corazon P. Guray, CESO III, ARD Julie J. Daquiaoag, CESO IV and the members of the DILG Awards and Evaluation Team (DAET).



The Technical Working Group, presided by ARD Daquiaoag, drafts the DILG Regional Office 1 Manual of Operations. The Manual will systematically guide the Office in their conduct of work.



RD Guray and LGOO V Sharwyn Sangel award the BUB-Salintubig check worth Php 636,000.00 to the Municipal Treasurer of Rosario, La Union. This fund shall aid in the rehabilitation of water supply and sanitation system in the LGU.



RD Guray, together with ARD Daquiaoag, administers the Oath-taking of the newly promoted LGOOs of Ilocos Sur and the new Chief Administrative Officer of the Finance and Administrative Division, Alicia C. Bang-oa. Their competence shall support the Region’s quest in championing excellence in local governance.



## DILG R1 2nd Quarter Financial Report

P/P/A ALLOTMENT OF CLASS OBJECT OF EXPENDITURE	ALLOTMENT RECEIVED	OBLIGATIONS INCURRED		UNOBLIGATED BALANCE OF ALLOTMENT
		THIS REPORT	TO DATE	
<b>CURRENT</b>				
REGULAR APPROPRIATIONS				
PS	P 130,387,000.00	9,117,670.24	70,277,287.60	60,109,712.40
MOOE	20,821,000.00	972,041.32	6,662,011.14	14,158,988.86
PEACE AND ORDER	438,000.00		38,907.00	399,093.00
CAPITAL OUTLAY	868,000.00			868,000.00
SARO BMB-D-13-0000852	(868,000.00)			(868,000.00)
POTABLE WATER SUPPLY	77,260,000.00		5,416,000.00	71,844,000.00
<b>SUB-TOTAL, REGULAR APPRO.</b>	<b>228,906,000.00</b>	<b>10,089,711.56</b>	<b>82,394,205.74</b>	<b>146,511,794.26</b>
SSL 3 (second tranche)				
MPBF				-
PS				
SUB-TOTAL, MPBF	P -	-	-	-
RLIP				-
REGULAR	12,758,000.00	985,167.00	6,789,577.15	5,968,422.85
TOTAL, RLIP	P 12,758,000.00	985,167.00	6,789,577.15	5,968,422.85
OTHER RELEASES				-
SA 2013-033 RPRAT	1,000,000.00		-	1,000,000.00
SA 2013- 066 Death Claim	318,000.00		318,000.00	-
SA 2013-087 LPRAT	1,020,000.00	-	-	1,020,000.00
SA 2013- 127 Death Claim	308,000.00		308,000.00	-
SA 2013-116 BUB	3,000.00			3,000.00
SA 2013-197 Salintubig	115,000.00			115,000.00
SA 2013-223 Death Calim	154,000.00		154,000.00	-
SA 2013-269 BDRRMT	231,000.00	221,175.00	221,175.00	9,825.00
SA 2013-277 PCF	252,000.00	12,906.00	15,078.00	236,922.00
SA 2013-307 Death Claim	328,000.00		328,000.00	-
SA 2013-358 Local Monitoring Eval.	13,000.00	-	-	13,000.00
SA 2013-340 Consultancy services	213,318.00			213,318.00
SA 2013-378 BUB Retooling	85,500.00			85,500.00
<b>SUB-TOTAL, Other Releases</b>	<b>4,040,818.00</b>	<b>234,081.00</b>	<b>1,344,253.00</b>	<b>2,696,565.00</b>
<b>TOTAL</b>	<b>245,704,818.00</b>	<b>11,308,959.56</b>	<b>90,528,035.89</b>	<b>155,176,782.11</b>
CONTINUING Appropriations				-
SA 2012-285 SDP	1,214.00			1,214.00
SA 2012-303 PDAF	1,500.00			1,500.00
SA2012-456 PCF	45,207.00		43,776.00	1,431.00
SA 2012-506 PDAF	525,000.00	513,750.00	513,750.00	11,250.00
SA 2012- 596 CBDRMT	25,660.00			25,660.00
SA 2012- 559 Salintubig	252,485.00	-	-	252,485.00
SA 2012-636 PDAF	200,000.00	194,800.00	194,800.00	5,200.00
Sub- Total	1,051,066.00	708,550.00	752,326.00	298,740.00
<b>GRAND TOTAL</b>	<b>P 246,755,884.00</b>	<b>12,017,509.56</b>	<b>91,280,361.89</b>	<b>155,475,522.11</b>